
2018 BOARD OF DIRECTORS

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The Tri County Alcohol, Drug Addiction and Mental Health Services Board of Van Wert, Mercer, and Paulding Counties

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FISCAL YEAR 2018 ANNUAL REPORT

WHAT IS THE JOB OF THE TRI COUNTY ALCOHOL, DRUG ADDICTION AND MENTAL HEALTH SERVICES BOARD?

The Board must, in effect, create and maintain the system that provides for alcohol, drug addiction and/or mental health services at the local level. This means determining what's needed...planning for and contracting for the services and facilities needed...serving as the purchasing agent for federal, state and local funds...building community support...and maintaining continuous evaluation of services and the system. The Board does not actually deliver services, but rather contracts with alcohol, drug addiction and mental health agencies to deliver services to Mercer, Paulding and Van Wert County residents.

Funding and evaluation of services directed to addressing opiate addiction in our communities has been a major focus for this Board. This Board provided funding for three Drug Court Coordinators in order that each county has an established Drug Court. The local community agencies are offering "clinical best practice" treatment services including medication assisted treatment to address the disease of addiction. The Board provides funding for the services for individuals who have no other means of payment. Client outcomes are showing positive trends and these services will continue to be evaluated and improved based on actual operating experience.

How is the money spent?



SOURCES OF REVENUE

Mental Health Funds	
State Subsidy	\$ 755,868
Federal Funds:	
Community Plan Block Grant	\$ 32,330
Children's/Adolescent Block Grant	\$ 18,209
Forensic	\$ 2,200
Title XX	46,652
Total Mental Health Funds	\$ 855,259
Alcohol/Drug Funds	
State Subsidy	\$ 180,889
MAT Pilot - Van Wert County	150,000
Federal Funds:	
Block Grant	\$ 283,902
Women's Grant	\$ 232,819
Total Alcohol/Drug Funds	\$ 847,610
Levy	\$ 1,697,059
Other Funds	\$ 77,731
Total Funds	\$ 3,477,659

DISTRIBUTION OF REVENUE

Agency Contracts	
Foundations Behavioral Health	\$ 267,738
Westwood Behavioral Health North	\$ 87,153
Westwood Behavioral Health Center	\$ 224,595
Foundations Behavioral Health	
Alcohol & Drug	\$ 141,618
Westwood Behavioral Health North -	
Alcohol & Drug	\$ 68,682
Westwood Behavioral Health -	
Alcohol & Drug	\$ 105,436
Systems Services	
Residential Services	\$ 468,833
Student Learning Center	\$ 17,852
Client Support Services	\$ 1,440,827
Systems Administration	\$ 431,785
Total Distributions	\$ 3,254,520

FINANCIAL OVERVIEW

The financial responsibilities of the Tri County ADAMHS Board do not only consist of reporting financial information to The Ohio Department of Mental Health and Addiction Services. The Board also works with the local providers in establishing procedures for financial operations, recommending related fiscal policies, and coordinating the activities necessary for the processing of claims for mental health and addiction treatment services. Other responsibilities also include developing the Board's annual budget, reviewing provider budgets and annual financial reports, performing audits, as well as preparing the Board's monthly and annual financial reports. The Audits performed by The Tri County ADAMHS Board are performed on the Local Providers that the Board contracts with. These audits cover the services purchased by the Board on behalf of the citizens of the three county catchment area that have no other form of payment available. These audits are performed annually to ensure that the public funds the Board is responsible for are expended in an appropriate manner. The Board receives approximately 49% of it's funding from the State Department, which consist of a mixture of state and federal monies, the larger share of funds received are comprised of a Local Levy in the three county catchment area.

The Board is subject to a bi-annual audit which is conducted by the Auditor of the State of Ohio. The Board's latest Audit, for Fiscal Years ending June 30, 2015 and June 30, 2016 resulted in no findings or an "Unqualified Opinion." This means that The Board's Financial Statements present fairly, the cash financial position and the respective changes in it's financial position for the Fiscal Year.

Going into Fiscal Year 2019, the Board is faced with stagnant Federal and State funding, but with past and current careful stewardship of public funds, the Board will be able to continue to successfully fund the continuum of care that the Tri County area has in place.