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## 2019 BOARD OF DIRECTORS

**President**  
Jane Hole

**Vice-President**  
Thomas Riggerbach

**Secretary/Treasurer**  
Mike Farmer

Mandy Bennett  
Mike Boaz  
Theresa Branson  
Mark Bruns  
George Dougal  
Mark Germann  
Dane Gross  
Tami Hire  
Thomas Lautzenheiser  
Mike Louth  
Kyle Mawer  
Bob Meihls  
Ashley Shepherd

## STAFF

**Executive Director**  
Sandy Goodwin

**Finance Director**  
Kathleen Miller

**Program Director**  
Alicia Bruce

## The Tri County Alcohol, Drug Addiction and Mental Health Services Board of Van Wert, Mercer, and Paulding Counties

1054 S. Washington Street, Suite A  
P.O. Box 269  
Van Wert, Ohio 45891  
(419) 238-5464



## FISCAL YEAR 2019 ANNUAL REPORT

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## PROGRAMMATIC OVERVIEW

FY 2019 was a season of change for the Board. Keith Turvy retired in January 2019 after 28 years of service as the Executive Director. Finance Director, Sandra Goodwin, who has 18 years with the Board, was hired as the Executive Director and Administrative Assistant Kathleen Miller, who has 30 years with the Board, was hired as the Finance Director. Alicia Bruce, who has worked in the Tri County System of Care for 20 years, was onboarded as the Program Director. This change of leadership has created an infusion of energy and creativity with an eye on innovation in behavioral health programming to better serve the citizens of Mercer, Van Wert and Paulding Counties.

In FY 2019, the Board was tasked with continued planning and implementation of programming to continue to address the behavioral health needs of adults, children, and families impacted by the Opioid crisis. In response to the success of the local drug courts, the Board sought to expand services to families and offer service navigation and engagement to those outside of the drug court system. In FY 2019, each agency hired a Recovery Navigator through the 21st Century CURES funding. The Recovery Navigation program was developed in response to a need identified within the drug courts to engage individuals and families into Recovery prior to hitting the criminal justice system. The CURES funding also allowed the System to expand Medically Assisted Treatment services to those outside of the drug court system and kinship support groups were added. Kinship support groups serve family members who are caring for children whose parents are unable to care for them due to a substance use disorder. CURES funding was also appropriated for targeted messaging to address prevention efforts, stigma reduction, and awareness of Opiate misuse was rolled out throughout the Tri County Board area. In May of 2019, the Board was awarded its first Federal State Opioid Response Grant. This Grant continued the Recovery Navigator and began the journey of adding Peer Recovery to the Board's Continuum of Care.

In FY 2019, the Board began to offer Critical Incident Stress Management Services to organizations in the community needing assistance with traumatic events. This prevention service provides an organized response of trained volunteers to provide on the scene support for individuals experiencing a traumatic event. CISM serves to mitigate the negative long-term effects on the mental health of those involved in traumatizing events. These specialized services have been utilized by first responder agencies, businesses, and schools throughout the state and are based on an evidenced-based model that emphasizes Peer Support.

## FINANCIAL OVERVIEW

The financial responsibilities of the Tri County ADAMHS Board do not only consist of reporting financial information to The Ohio Department of Mental Health and Addiction Services. The Board also works with the local providers in establishing procedures for financial operations, recommending related fiscal policies, and coordinating the activities necessary for the processing of claims for mental health and addiction treatment services. Other responsibilities also include developing the Board's annual budget, reviewing provider budgets and annual financial reports, performing audits, as well as preparing the Board's monthly and annual financial reports. The Board receives its funding from the State Department, which consist of a mixture of State and Federal monies, as well as Local Levy monies from the three county catchment area.

The Board is subject to a single annual audit which is conducted by the Auditor of the State of Ohio. The Board's Audit for Fiscal Year 2019, ending June 30, 2019, resulted in no findings or an "Unqualified Opinion." This means that The Board's Financial Statements present fairly, the cash financial position and the respective changes in its financial position for the Fiscal Year.

## SOURCES OF REVENUE

<b>Mental Health Funds</b>	
State Subsidy	\$ 798,697
Federal Funds:	
Community Plan Block Grant	\$ 61,192
Children's/Adolescent Block Grant	\$ 18,209
Forensic	\$ 2,200
Title XX	46,537
<b>Total Mental Health Funds</b>	<b>\$ 926,835</b>
<b>Alcohol/Drug Funds</b>	
State Subsidy	\$ 153,293
Specialized Docket Grant	40,000
Federal Funds:	
Block Grant	\$ 305,542
CURES Grant	190,458
Women's Grant	\$ 232,819
<b>Total Alcohol/Drug Funds</b>	<b>\$ 922,112</b>
<b>Levy</b>	<b>\$ 1,698,134</b>
<b>Other Funds</b>	<b>\$ 45,258</b>
<b>Total Funds</b>	<b>\$ 3,592,339</b>

## DISTRIBUTION OF REVENUE

<b>Agency Contracts</b>	
Foundations Behavioral Health	\$ 227,738
Westwood Behavioral Health North	\$ 87,153
Westwood Behavioral Health Center	\$ 224,595
Foundations Behavioral Health	
Alcohol & Drug	\$ 102,227
Westwood Behavioral Health North -	
Alcohol & Drug	\$ 39,578
Westwood Behavioral Health -	
Alcohol & Drug	\$ 96,681
<b>Systems Services</b>	
Residential Services	\$ 444,322
Cherry Street Facility	\$ 20,555
Client Support Services	\$ 1,663,315
Systems Administration	\$ 450,420
<b>Total Distributions</b>	<b>\$ 3,356,584</b>