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The Tri County Alcohol, Drug Addiction and Mental Health Services Board of Van Wert, Mercer, and Paulding Counties

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FISCAL YEAR 2020 ANNUAL REPORT

PROGRAMMATIC OVERVIEW

In FY 2020, the Board sought to expand Mental Health prevention and early intervention services through a series of new collaborations. The Board partnered with multiple community organizations in all three counties to roll out Mental Health First Aid for Youth. In partnership with Van Wert Health, the Board co-sponsored a train the trainer event to provide the community with a pool of Mental Health First Aid Trainers throughout all three counties. In FY 2020, the Board sponsored Mental Health First Aid for Youth trainings for Van Wert City Schools staff, the YWCA, as well as open community trainings. In FY 2020, 192 residents of Mercer, Van Wert, and Paulding Counties received the Mental Health First Aid for Youth Training. Plans to offer the training to the remaining 11 school districts are planned for FY 2021. The Board has secured \$210,000 from OhioMHAS to assist in paying for Mental Health First Aid for Youth in all school districts.

A second new collaboration that began in FY 2020 was the addition of the Mobile Response Stabilization Service to address crisis needs for Families and Youth in the Board area. The Board was invited to join Project Engage, a four-year SAHMSA funded pilot project to determine if Mobile Response Services could be integrated into the Behavioral Health System of Care. In partnership with Foundations Behavioral Health Services, Paulding County Juvenile Court, and Paulding County JFS, MRSS is hoped to reduce out-of-home placements and increase collaboration among treating agencies. The Pilot is scheduled to be funded through October 2021. The Board is excited to be part of such an important project and plans to monitor for outcomes and sustainability are planned for FY 2021 and beyond.

Planning and implementation of funding for the State Opioid Response Grant to address the Opioid epidemic continued in 2020. Onboarding Peer Recovery through workforce development and integration into the System of Care is at the top. The Board sponsored a local Peer Recovery Certification Training to increase workforce capacity of certified Peer Supporters in the Board catchment area. As a result of this training, three Peers were retained locally and employed within the Board System as Peer Recovery Coaches. The State Opioid Response Grant enabled the Board to continue development of Peer Services within the Drug Court, Recovery Housing, Court System, and the newly launched Mobile Response Stabilization Service.

FINANCIAL OVERVIEW

The financial responsibilities of the Tri County ADAMHS Board do not only consist of reporting financial information to The Ohio Department of Mental Health and Addiction Services. The Board also works with the local providers in establishing procedures for financial operations, recommending related fiscal policies, and coordinating the activities necessary for the processing of claims for mental health and addiction treatment services. Other responsibilities also include developing the Board's annual budget, reviewing provider budgets and annual financial reports, performing audits, as well as preparing the Board's monthly and annual financial reports. The Board receives it's funding from the State Department, which consist of a mixture of State and Federal monies, as well as Local Levy monies from the three county catchment area.

The Board is subject to a single annual audit which is conducted by the Auditor of the State of Ohio. The Board's Audit for Fiscal Year 2020, ending June 30, 2020, resulted in no findings or an "Unqualified Opinion." This means that The Board's Financial Statements present fairly, the cash financial position and the respective changes in it's financial position for the Fiscal Year.

SOURCES OF REVENUE

Mental Health Funds	
State Subsidy	\$ 931,574
Federal Funds:	
Community Plan Block Grant	\$ 32,330
Children's/Adolescent Block Grant	\$ 61,779
Forensic	\$ 2,200
Title XX	46,779
Total Mental Health Funds	\$ 1,074,662
Alcohol/Drug Funds	
State Subsidy	\$ 450,544
Specialized Docket Grant	70,000
Federal Funds:	
Block Grant	\$ 283,902
SOR Grant	537,240
Women's Grant	\$ 232,819
Total Alcohol/Drug Funds	\$ 1,574,505
Levy	\$ 1,767,340
Other Funds	\$ 31,500
Total Funds	\$ 4,448,007

DISTRIBUTION OF REVENUE

Agency Contracts	
Foundations Behavioral Health	\$ 227,738
Westwood Behavioral Health North	\$ 56,758
Westwood Behavioral Health Center	\$ 224,595
Foundations Behavioral Health	
Alcohol & Drug	\$ 85,914
Westwood Behavioral Health North -	
Alcohol & Drug	\$ 49,275
Westwood Behavioral Health -	
Alcohol & Drug	\$ 62,722
Systems Services	
Residential Services	\$ 460,824
Cherry Street Facility	\$ 23,161
Client Support Services	\$ 2,639,722
Systems Administration	\$ 407,464
Total Distributions	\$ 4,238,173