

2021 BOARD OF DIRECTORS

President

Thomas Riggerbach

Vice-President

Jane Hole

Secretary/Treasurer

Mike Louth

Mike Boaz
Theresa Branson
Mark Bruns
George Dougal
Mark Germann
Dane Gross
Tami Hire
Elizabeth Neuschwanger
Kyle Mawer
Ashley Shepherd
Gery Thobe

STAFF

Executive Director

Sandy Goodwin

Finance Director

Kathy Miller

Program Director

Alicia Bruce

Administrative Assistant

Mindy Miller



1054 S. Washington Street, Suite A
P.O. Box 269
Van Wert, Ohio 45891

(419) 238-5464

FISCAL YEAR 2021 ANNUAL REPORT

PROGRAMMATIC OVERVIEW

In Fiscal Year 2021, the Board continued to focus on the mental health surge caused by the COVID 19 Pandemic Crisis. The Board, in partnership with the Mercer County ESC, Van Wert Health and the Ohio Mental Health Network for School Success completed its' initiative to roll out Mental Health First Aid for Youth Training to the community and specifically to the area school systems. A total of 1,148 residents of Mercer, Van Wert and Paulding Counties were trained in Mental Health First Aid for Youth, including staff from 10 school districts. In addition, the Board spearheaded an "Educator Appreciation" campaign in collaboration with numerous community partners to distribute mental health resources to over 2,000 school staff throughout all 3 counties. The Board also set up a dedicated warm line for first responders, healthcare workers and educators suffering from COVID 19 related stress. The critical incident stress management team provided multiple interventions to healthcare facilities and health departments over all 3 counties to address pandemic related stress. While there were some service disruptions for outpatient services due to COVID 19, thanks to telehealth, outpatient and emergency services were able to be maintained throughout the pandemic.

Many new projects were onboarded in 2021 to address service needs, training, and community awareness of mental health and substance use. Several grants were utilized to expand and meet the behavioral health needs of our communities. For the 2nd year, the Board applied for and was awarded a State Opioid Response Grant to address the treatment and recovery support needs of those suffering from Opioid Use Disorder. The Board contracted with Ascend Technologies to develop the "Local Help Now" app. The app launched in June 2021 and serves as a one stop shop for residents of Mercer, Van Wert, and Paulding counties to find treatment, recovery supports, housing, food and employment resources. SORs funding also allowed for expansion of psychiatric hours and decreased wait times to first appointment by up to 35%. The Board also continued to fund Recovery Navigators and Peer Supporters in all three counties to engage individuals in relapse, or at risk of relapse, into treatment and recovery supports. Federal FEMA Covid grants were utilized to offer a special helpline for healthcare workers coping with COVID 19 related stress. This grant also allowed for open access expansion to new locations and more hours to meet the needs of individuals needing behavioral health services.

As we enter Fiscal Year 2022, the Board will be continuing many of these programs to help lessen pandemic related stress as individuals maintain their recovery.

FINANCIAL OVERVIEW

The financial responsibilities of the Tri County ADAMHS Board do not only consist of reporting financial information to The Ohio Department of Mental Health and Addiction Services but also works with the local providers in establishing procedures for financial operations, recommending related fiscal policies, and coordinating the activities necessary for the processing of claims for mental health and addiction treatment services. Other responsibilities also include developing the Board's annual budget, reviewing provider budgets and annual financial reports, performing audits, as well as preparing the Board's monthly and annual financial reports. The Board receives it's funding from the State Department, which consist of a mixture of State and Federal monies, as well as Local Levy monies from the three county catchment area.

The Board is subject to a single annual audit which is conducted by the Auditor of the State of Ohio. The Board's Audit for Fiscal Year 2021, ending June 30, 2021, resulted in no findings or an "Unqualified Opinion." This means that the Board's Financial Statements present fairly, the cash financial position and the respective changes in it's financial position for the Fiscal Year.

SOURCES OF REVENUE

Mental Health Funds

State Subsidy	\$ 951,942
Federal Funds:	
Community Plan Block Grant	\$ 32,330
Children's/Adolescent Block Grant	\$ 141,333
Forensic	\$ 2,200
Title XX	46,701
Total Mental Health Funds	<u>\$ 1,174,506</u>

Alcohol/Drug Funds

State Subsidy	\$ 212,757
Specialized Docket Grant	90,000
Federal Funds:	
Block Grant	\$ 283,902
SOR Grant	616,057
Women's Grant	<u>\$ 232,819</u>
Total Alcohol/Drug Funds	<u>\$ 1,435,535</u>

Levy \$ 1,796,302

Other Funds \$ 28,179

Total Funds **\$ 4,434,522**

DISTRIBUTION OF REVENUE

Agency Contracts

Foundations Behavioral Health Services	\$ 308,791
Westwood Behavioral Health Center	\$ 321,276
Westwood Behavioral Health North	\$ 126,731

Systems Services

Residential Services	\$ 355,453
Cherry Street Facility	\$ 24,576
Client Support Services	\$ 2,304,433
Systems Administration	\$ 432,633

Total Distributions **\$ 3,873,893**