

2022 BOARD OF DIRECTORS

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FISCAL YEAR 2022 ANNUAL REPORT

PROGRAMMATIC OVERVIEW

In Fiscal Year 2022, the Board continued focusing on services to meet the behavioral needs of our consumers within the confines of the COVID 19 Pandemic. The community and the state as a whole saw an unprecedented spike in crisis evaluations and demand for services for youth. The Board responded by accessing state and federal funding to enhance prevention, treatment, and recovery support services to address COVID 19 behavioral health needs in our system of care. Foundations Behavioral Health Services began expanding Mobile Response Stabilization Services from one to three counties. Prevention Awareness Support Services expanded the I-Mind Substance Abuse Prevention Program to all 3 counties for youth struggling with vaping. Many ~~face-to-face~~ services that had at one time been face to face, switched to telehealth, including crisis prescreens. The Board continued to fund psychiatry telehealth for all 3 county jails to ease the burden on state hospitals and **assist mentally ill individuals to access psychiatric medication quickly.**

The Board contracted with SoberGrid to **man** an after hours warmline with certified peer recovery supporters for individuals struggling with substance abuse. A contract with SoberGrid was also developed to pilot virtual peer recovery support to the Addiction Treatment Program drug courts to expand workforce capacity and meet the demand for recovery supports during the pandemic. The Board also funded a 2nd peer recovery clubhouse to provide community based recovery support for those with behavioral health struggles. The clubhouse hosted open access hours which expanded behavioral health assessment access outside of Provider agencies. The Board piloted the first mini grant program to engage faith based and grass roots organizations into expanding needed supports for individuals and families with behavioral health needs. Three non-profit agencies over all three counties each received \$2000 grants for projects serving youth and adults with behavioral health needs.

Provider workforce, specifically developing, attracting and retaining licensed clinical staff became more challenging in the past several years. With the development of new programs and ever increasing needs for behavioral health services, provider agencies began experiencing workforce shortages. In partnership with local colleges and state and federal grant programs, the Board assisted with funding provider paid internships and tuition reimbursement programs to build the local behavioral health workforce.

FINANCIAL OVERVIEW

The financial responsibilities of the Tri County ADAMHS Board ~~do~~ not only **consist** of reporting financial information to **The** Ohio Department of Mental Health and Addiction Services but also works with the local providers in establishing procedures for financial operations, recommending related fiscal policies, and coordinating the activities necessary for the processing of claims for mental health and addiction treatment services. Other responsibilities ~~also~~ include developing the Board's annual budget, reviewing provider budgets and annual financial reports, performing audits, as well as preparing the Board's monthly and annual financial reports. The Board receives it's funding from the State Department, which consist of a mixture of State and Federal monies, as well as Local Levy monies from the three county catchment area.

The Board is subject to a single annual audit which is conducted by the Auditor of the State of Ohio. The Board's Audit for Fiscal Year 2022, ending June 30, 2022, resulted in no findings or an "Unqualified Opinion." This means that the Board's Financial Statements present fairly, the cash financial position and the respective changes in it's financial position for the Fiscal Year.

SOURCES OF REVENUE

Mental Health Funds

State Subsidy	\$ 903,648
Federal Funds:	
Community Plan Block Grant	\$ 32,330
Children's/Adolescent Block Grant	\$ 280,835
Forensic	\$ 2,200
ARPA	\$ 16,897
Title XX	\$ 46,831
Total Mental Health Funds	\$ 1,282,741

Substance Use Disorder Funds

State Subsidy	\$ 297,757
Specialized Docket Grant	230,000
Federal Funds:	
Block Grant	\$ 283,902
SOR Grant	\$ 725,951
Women's Grant	\$ 232,819
ARPA	\$ 439,026
Total Substance Use Disorder Funds	\$ 1,435,535

Levy \$ 1,851,290

Other Funds \$ 25,498

Total Funds \$ 5,368,984

DISTRIBUTION OF REVENUE

Agency Contracts

Foundations Behavioral Health Services	\$ 482,942
Westwood Behavioral Health Center	\$ 427,551
Westwood Behavioral Health North	\$ 151,024

Systems Services

Residential Services	\$ 334,811
Cherry Street Facility	\$ 25,561
Client Support Services	\$ 2,835,759
Systems Administration	\$ 405,997

Total Distributions \$ 4,663,645